Consent Item D.3.1. May 17, 2011

Award of Bid for Furniture and Equipment Moving Prepared by Karl Christensen and Storage at Various Sites, GMP Contract

BACKGROUND:

The following public project was advertised as legally required and bids opened on Tuesday, May 3, 2011:

Furniture & Equipment Moving & Storage at Various Sites; GMP Contract

Each bid was carefully analyzed and all bidder's references were checked. This is a contract intended to meet the District's furniture and equipment moves and storage associated with the Phase Two modernization effort at PRIDE Academy at Prospect Avenue School, Chet F. Harritt School, and Hill Creek School. The bid also included criteria that the bidder guarantee a maximum price (GMP) in order to determine the lowest qualified bidder. Results of the bidding process are as follows:

SANTEE SCH	DOL DISTRICT - MOVING BID TABULATION	BID	
Bid Opening - May 3, 2011 @ 11:00 a.m.			
Company Name	Total Bid Price	Bid Security Included Yes or No	
Omega Moving	\$274,085.00	In Place	
United Sullivan Moving	\$169.314.40	Included	
Corovan	\$91,750.00	In Place	
Alexander's Mobility	\$78,624.25	Included	

RECOMMENDATION:

It is recommended that the Board of Education award the Bid, Furniture and Equipment Moving and Storage at Various Sites, GMP Contract to Alexander's Mobility Services for the base bid amount of \$78,624.25.

This recommendation supports the following District goals:

Provide facilities that optimize the learning environment for all students.

FISCAL IMPACT:

The fiscal impact for the awarded project is \$78,624.25 and will be funded through the Capital Improvement Program.

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STUDENT ACHIEVEMENT IMPACT:

Strong, positive relationships exist between overall building conditions, a positive learning environment, and student achievement.

Motion	Second	Vote:	Agenda Item D.3.1.

Prepared by Karl Christensen May 17, 2011

Consent Item D.3.2. Approval of Builders' Risk Insurance for Capital Improvement Program

BACKGROUND:

As part of the Phase II modernization construction, the District needs to have builders' risk insurance for its construction. As part of an effort to maintain the best value and costs, both Barnhart Balfour Beatty and Santee School District finds pricing for the insurance coverage needed. The lowest is from property liability insurer BB&T, working through the County Office of Education JPA. Per our construction contract with Barnhart Balfour Beatty, the cost is shared one-third by Barnhart Balfour Beatty.

RECOMMENDATION:

It is recommended that the Board of Education approve utilizing BB&T effective July 1, 2011 for the builder's risk insurance for the Phase II modernization construction at the three schools under construction at PRIDE Academy at Prospect Avenue, Chet F. Harritt, and Hill Creek schools.

This recommendation supports the following District goal:

- Pursue actively the funding and resources to fulfill our mission and maintain fiscal solvency.
- Provide facilities that optimize the learning environment for all students.

FISCAL IMPACT:

The fiscal impact for additional builders' risk insurance coverage at the 3 schools for modernization construction is estimated not to exceed \$64,000 of which Barnhart Balfour Beatty reimburses Santee School District one-third. The remaining two-thirds to be funded from the CIP program budget.

STUDENT ACHIEVEMENT IMPACT:

This is a fiscal item. All fiscal resources impact student achievement.

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Motion:	Second:	Vote:	Agenda D.3.2.

Reports and Presentations B.4.
Prepared by Karl Christensen
May 3, 2011

Report on Series E General Obligation Bonds

BACKGROUND:

To obtain enough Capital Improvement Program funds for completing the 10-classroom addition at Hill Creek School, the District sold Series E General Obligation Bonds on April 14, 2011 and received \$3,534,306.75 in usable proceeds. Administration will provide a summary of the transaction.

RECOMMENDATION:

This is an information only item.

This recommendation supports the following District goal:

 Pursue actively the funding and resources to fulfill our mission and maintain fiscal solvency.

FISCAL IMPACT:

Series E General Obligation Bonds sold on April 14, 2011 resulted in \$3,534,306.75 in usable proceeds for the Capital Improvement Program

STUDENT ACHIEVEMENT IMPACT:

This is a fiscal item. All fiscal resources impact student achievement.

Motion	Second:	Vote	Agenda Item B.4.

Consent Item D.3.1. Prepared by Karl Christensen May 3, 2011 Approval of Proposal for Asbestos Inspection Services and Lead Paint Bulk Sampling of Relocatable Buildings at Hill Creek and Rio Seco Schools

BACKGROUND:

As part of the modernization projects at Hill Creek and Rio Seco schools, there is a planned building demolition and relocation of the relocatable buildings. There are relocatable classrooms at Hill Creek School (7) and Rio Seco School (4) that must be removed and sold, or removed and demolished. In conjunction with the demolition and relocation of the buildings, asbestos inspection services and lead paint bulk sampling is required. Western Environmental has provided this service to the District on past projects and can provide the District with a comprehensive asbestos survey and lead paint chip sampling in accordance with Building Code, at an estimated cost of \$4,175.00.

RECOMMENDATION:

It is recommended that the Board of Education approve Western Environmental & Safety Technologies LLC for asbestos inspection services and lead paint bulk sampling of relocatables at Hill Creek and Rio Seco schools.

This recommendation supports the following District goals:

- Pursue actively the funding and resources to fulfill our mission and maintain fiscal solvency.
- Provide facilities that optimize the learning environment for all students.

FISCAL IMPACT:

The fiscal impact from Capital Improvement Program and Project Safe funds is estimated as follows:

Hill Creek \$ 2,425 Rio Seco \$1,750

STUDENT ACHIEVEMENT IMPACT:

The	Modernization/Capital	improvement	Program	pians	will positive	y impact	Student
learr	ing environments.						
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